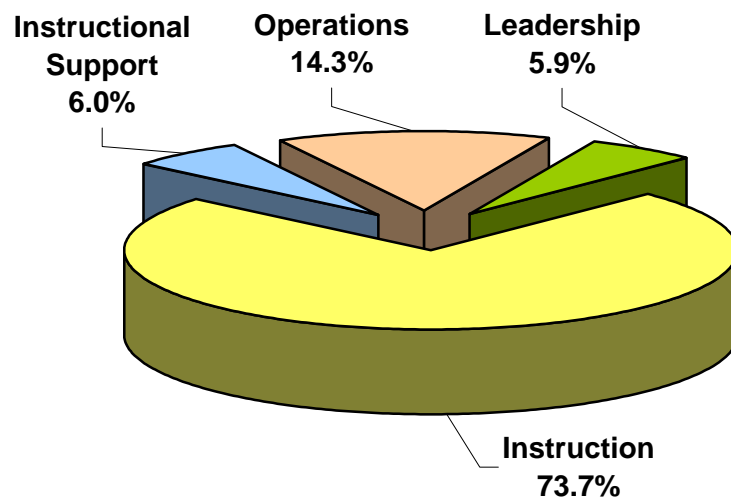
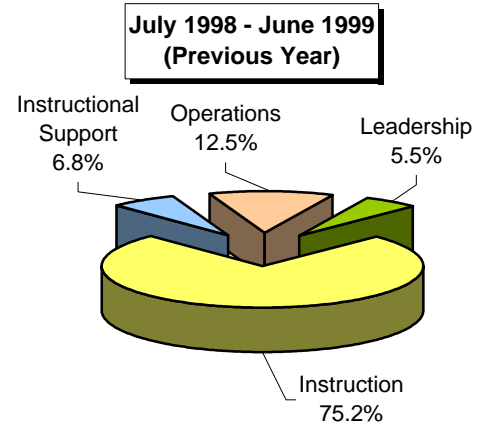


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 255	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,658,379	\$6,503	73.7%
Instructional Support	\$135,609	\$532	6.0%
Operations	\$321,329	\$1,260	14.3%
Leadership	\$133,361	\$523	5.9%
School Operating Expenditures	\$2,248,678	\$8,818	100.0%